

FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
GENERAL (1)	\$904,523	\$185,250	\$85,550	\$633,723
GENERAL OUTSIDE VILLAGE (2)	\$169,433	\$64,650	\$5,000	\$99,783
HIGHWAY-TOWNWIDE (3)	\$1,141,246	\$35,300	\$22,000	\$1,083,946
HIGHWAY-OUTSIDE VILLAGE (4)	\$1,121,379	\$278,025	\$52,000	\$791,354
SUBTOTALS	\$3,336,581	\$563,225	\$164,550	\$2,608,806

SPECIAL DISTRICTS

ARKVILLE WATER (10)	\$91,412	\$59,412	\$12,000	\$20,000
HALCOTTSVILLE WATER (17)	\$15,278	\$15,278	\$0	\$0
ARKVILLE LIGHT (13)	\$8,500	\$30	\$0	\$8,470
HALCOTTSVILLE LIGHT (12)	\$1,600	\$4	\$0	\$1,596
NEW KINGSTON LIGHT (11)	\$820	\$3	\$0	\$817
ARKVILLE FIRE	\$33,300	\$0	\$0	\$33,300
MIDD/HARD FIRE**	\$276,180	\$0	\$0	\$276,180
ARENA FIRE	\$14,698.31	\$0	\$0	\$14,698.31
MIDD FIRE #1	\$70,128	\$0	\$0	\$70,128
ARKVILLE WATER DISTRICT RETURNED WATER RENTS				\$1,188.28
HALCOTTSVILLE WATER DIST. RETURNED WATER RENTS				\$2,003.50
TOTAL	\$3,848,497.31	\$637,952.00	\$176,550.00	\$3,033,995.31

TAX INCREASE INCLUDES SPECIAL DISTRICTS \$45,063 1.81%

**TOTAL BUDGET - INCLUDES TOWNS OF HARDENBURGH, MIDDLETOWN AND ROXBURY.