

FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
GENERAL (1)	\$933,119	\$180,650	\$45,000	\$707,469
GENERAL OUTSIDE VILLAGE (2)	\$165,185	\$65,000	\$0	\$100,185
HIGHWAY-TOWNWIDE (3)	\$1,094,265	\$32,000	\$48,000	\$1,014,265
HIGHWAY-OUTSIDE VILLAGE (4)	\$1,111,285	\$277,775	\$85,000	\$748,510
SUBTOTALS	\$3,303,854	\$555,425	\$178,000	\$2,570,429

SPECIAL DISTRICTS

ARKVILLE WATER (10)	\$97,240	\$63,240	\$20,000	\$14,000
HALCOTTSVILLE WATER (17)	\$13,265	\$13,265	\$0	\$0
ARKVILLE LIGHT (13)	\$8,000	\$20	\$0	\$7,980
HALCOTTSVILLE LIGHT (12)	\$1,500	\$2	\$0	\$1,498
NEW KINGSTON LIGHT (11)	\$720	\$1	\$0	\$719
ARKVILLE FIRE	\$33,300	\$0	\$0	\$33,300
MIDD/HARD FIRE**	\$269,760	\$0	\$0	\$269,760
ARENA FIRE	\$14,585.54	\$0	\$0	\$14,585.54
MIDD FIRE #1	\$69,834	\$0	\$0	\$69,834
ARKVILLE WATER DISTRICT RETURNED WATER RENTS				\$2,294.87
HALCOTTSVILLE WATER DIST. RETURNED WATER RENTS				\$1,898.13
TOTAL	\$3,812,058.54	\$631,953.00	\$198,000.00	\$2,982,105.54

TAX INCREASE INCLUDES SPECIAL DISTRICTS \$36,873 1.5%

**TOTAL BUDGET - INCLUDES TOWNS OF HARDENBURGH, MIDDLETOWN AND ROXBURY.