

FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
GENERAL (1)	\$894,681	\$169,050	\$35,000	\$690,631
GENERAL OUTSIDE VILLAGE (2)	\$159,189	\$63,000	\$4,500	\$91,689
HIGHWAY-TOWNWIDE (3)	\$1,105,253	\$56,700	\$48,000	\$1,000,553
HIGHWAY-OUTSIDE VILLAGE (4)	\$1,036,994	\$221,500	\$60,000	\$755,494
SUBTOTALS	\$3,196,117	\$510,250	\$147,500	\$2,538,367

SPECIAL DISTRICTS

ARKVILLE WATER (10)	\$62,119	\$22,400	\$30,000	\$9,719
HALCOTTSVILLE WATER (17)	\$13,213	\$13,213	\$0	\$0
ARKVILLE LIGHT (13)	\$7,500	\$40	\$0	\$7,460
HALCOTTSVILLE LIGHT (12)	\$1,500	\$9	\$0	\$1,491
NEW KINGSTON LIGHT (11)	\$720	\$4	\$0	\$716
ARKVILLE FIRE	\$32,400	\$0	\$0	\$32,400
MIDD/HARD FIRE**	\$266,240	\$0	\$0	\$266,240
ARENA FIRE	\$14,497.35	\$0	\$0	\$14,497.35
MIDD FIRE #1	\$63,310	\$0	\$0	\$63,310
ARKVILLE WATER DISTRICT RETURNED WATER RENTS				\$2,856.26
HALCOTTSVILLE WATER DIST. RETURNED WATER RENTS				\$3,162.57
TOTAL	\$3,657,616.35	\$545,916.00	\$177,500.00	\$2,934,200.35

TAX INCREASE INCLUDES SPECIAL DISTRICTS \$61,913 2.5%

**TOTAL BUDGET - INCLUDES TOWNS OF HARDENBURGH, MIDDLETOWN AND ROXBURY.