

FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
GENERAL (1)	\$884,182	\$168,000	\$29,179	\$687,003
GENERAL OUTSIDE VILLAGE (2)	\$153,714	\$61,500	\$4,500	\$87,714
HIGHWAY-TOWNWIDE (3)	\$1,024,795	\$56,500	\$54,000	\$914,295
HIGHWAY-OUTSIDE VILLAGE (4)	\$997,780	\$225,500	\$0	\$772,280
SUBTOTALS	\$3,060,471	\$511,500	\$87,679	\$2,461,292

SPECIAL DISTRICTS

ARKVILLE WATER (10)	\$50,976	\$17,650	\$8,000	\$25,326
HALCOTTSVILLE WATER (17)	\$13,685	\$13,685	\$0	\$0
ARKVILLE LIGHT (13)	\$7,353	\$60	\$0	\$7,293
HALCOTTSVILLE LIGHT (12)	\$1,255	\$12	\$0	\$1,243
NEW KINGSTON LIGHT (11)	\$692	\$6	\$0	\$686
ARKVILLE FIRE	\$31,800	\$0	\$0	\$31,800
MIDD/HARD FIRE**	\$258,302	\$0	\$0	\$258,302
ARENA FIRE	\$12,664	\$0	\$0	\$12,664
MIDD FIRE #1	\$62,297	\$0	\$0	\$62,297
ARKVILLE WATER DISTRICT RETURNED WATER RENTS				\$2,089.05
HALCOTTSVILLE WATER DIST. RETURNED WATER RENTS				\$972.67
TOTAL	\$3,499,495.00	\$542,913.00	\$95,679.00	\$2,860,903.00

TAX INCREASE INCLUDES SPECIAL DISTRICTS

\$47,598

1.9%

**TOTAL BUDGET - INCLUDES TOWNS OF HARDENBURGH, MIDDLETOWN AND ROXBURY.

