

FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
GENERAL (1)	\$904,483	\$168,000	\$0	\$736,483
GENERAL OUTSIDE VILLAGE (2)	\$156,050	\$61,500	\$0	\$94,550
HIGHWAY-TOWNWIDE (3)	\$1,030,363	\$56,500	\$0	\$973,863
HIGHWAY-OUTSIDE VILLAGE (4)	\$1,044,355	\$225,500	\$0	\$818,855
SUBTOTALS	\$3,135,251	\$511,500	\$0	\$2,623,751

SPECIAL DISTRICTS

ARKVILLE WATER (10)	\$54,431	\$17,650	\$0	\$36,781
HALCOTTSVILLE WATER (17)	\$12,660	\$12,660	\$0	\$0
ARKVILLE LIGHT (13)	\$8,500	\$60	\$0	\$8,440
HALCOTTSVILLE LIGHT (12)	\$1,450	\$12	\$0	\$1,438
NEW KINGSTON LIGHT (11)	\$800	\$6	\$0	\$794
ARKVILLE FIRE	\$0	\$0	\$0	\$0
MIDD/HARD FIRE	\$0	\$0	\$0	\$0
ARENA FIRE	\$0.00	\$0	\$0	\$0.00
MIDD FIRE #1	\$0	\$0	\$0	\$0
ARKVILLE WATER DISTRICT RETURNED WATER RENTS				\$2,188.64
HALCOTTSVILLE WATER DIST. RETURNED WATER RENTS				\$972.67
TOTAL	\$3,213,092.00	\$541,888.00	\$0.00	\$2,671,204.00

TAX INCREASE EXCLUDING SPECIAL DISTRICTS

\$213,696

8.9%

\*\*TOTAL BUDGET - INCLUDES TOWNS OF HARDENBURGH, MIDDLETOWN AND ROXBURY.

