

OCTOBER 04, 2011

2012 TENTATIVE BUDGET MEETING

The Town Board of the Town of Middletown, Delaware County, New York, held a Special Meeting to discuss the 2012 Tentative Town Budget on Tuesday, October 04, 2011, at the Town Hall, located on State Route 28, Margaretville, NY.

The following Board Members were present:

Supervisor.....Len Utter

Council Members.....Brian Sweeney and Jake Rosa

Council Members John Roucek and Michael Finberg were not in attendance.

Also present were: Town Attorney Carey Wagner, Hwy Supt John Biruk, Don Kearney, Bill Taylor, Betty Martin, Terry Johnson, Roger Davis, Wayd Jaquish, Marge Miller, Carl P. Davis, Diane Galusha, Julia Green, Carol O'Beirne, Beth Bush, Charles Freas, Stephen Kass, Rob Allison and Ernest Steiglehner.

Supervisor Utter called the meeting to order at 8:10 p.m. The Deputy Town Clerk read the ATTACHED legal notice advertising the special meeting to discuss the 2012 Tentative Budget. (COPY OF TENTATIVE BUDGET ON FILE WITH TOWN CLERK)

Supervisor Utter explained the major changes in the budget by reviewing with the Board the ATTACHED (2) budget summaries. He reported that there would be an increase in the amount of taxes raised by 2.7% or 1.9% using unexpended balance of \$21,000 and each department taking a 10% decrease in their contractual expenses. Supervisor Utter asked that the Board study the Tentative Budget for further consideration at next week's regular monthly meeting. There were no Board actions in relation to the 2012 Tentative Budget as prepared by Supervisor Utter.

Motion for adjournment was made by J. Rosa, seconded by B. Sweeney, and carried by a vote of (3) ayes and (0) nays. The meeting was adjourned at 8:37 p.m.

DATED: November 01, 2011

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PATRICIA F. KELLY  
DEPUTY TOWN CLERK  
TOWN OF MIDDLETOWN