

FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
GENERAL (1)	\$931,958	\$206,650	\$21,000	\$704,308
GENERAL OUTSIDE VILLAGE (2)	\$148,591	\$36,850	\$0	\$111,741
HIGHWAY-TOWNWIDE (3)	\$1,149,774	\$44,300	\$15,000	\$1,090,474
HIGHWAY-OUTSIDE VILLAGE (4)	\$1,119,360	\$280,370	\$15,000	\$823,990
SUBTOTALS	\$3,349,683	\$568,170	\$51,000	\$2,730,513

SPECIAL DISTRICTS

ARKVILLE WATER (10)	\$87,416	\$70,791	\$0	\$16,625
HALCOTTSVILLE WATER (17)	\$31,721	\$31,721	\$0	\$0
ARKVILLE LIGHT (13)	\$10,000	\$20	\$0	\$9,980
HALCOTTSVILLE LIGHT (12)	\$1,700	\$4	\$0	\$1,696
NEW KINGSTON LIGHT (11)	\$830	\$2	\$0	\$828
ARKVILLE FIRE	\$0	\$0	\$0	\$34,320
MIDD/HARD FIRE**	\$0	\$0	\$0	\$339,840
ARENA FIRE	\$0.00	\$0	\$0	\$14,719.63
MIDD FIRE #1	\$0	\$0	\$0	\$73,884
ARKVILLE WATER DISTRICT RETURNED WATER RENTS				\$4,634.85
HALCOTTSVILLE WATER DIST. RETURNED WATER RENTS				\$1,952.03
TOTAL	\$3,481,350.00	\$670,708.00	\$51,000.00	\$3,222,405.63

TAX INCREASE INCLUDES SPECIAL DISTRICTS

\$50,382

1.86%

\*\*TOTAL BUDGET - INCLUDES TOWNS OF HARDENBURGH, MIDDLETOWN AND ROXBURY.