

FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
GENERAL (1)	\$899,455	\$167,950	\$61,000	\$670,505
GENERAL OUTSIDE VILLAGE (2)	\$166,045	\$36,900	\$8,000	\$121,145
HIGHWAY-TOWNWIDE (3)	\$1,136,398	\$45,300	\$23,000	\$1,068,098
HIGHWAY-OUTSIDE VILLAGE (4)	\$1,137,811	\$280,138	\$82,000	\$775,673
SUBTOTALS	\$3,339,709	\$530,288	\$174,000	\$2,635,421
 <u>SPECIAL DISTRICTS</u>				
ARKVILLE WATER (10)	\$97,082	\$61,082	\$10,000	\$26,000
HALCOTTSVILLE WATER (17)	\$15,836	\$15,836	\$0	\$0
ARKVILLE LIGHT (13)	\$12,000	\$18	\$0	\$11,982
HALCOTTSVILLE LIGHT (12)	\$2,100	\$4	\$0	\$2,096
NEW KINGSTON LIGHT (11)	\$920	\$2	\$0	\$918
ARKVILLE FIRE	\$33,500	\$0	\$0	\$33,500
MIDD/HARD FIRE**	\$333,500	\$0	\$0	\$333,500
ARENA FIRE	\$14,766.29	\$0	\$0	\$14,766.29
MIDD FIRE #1	\$72,484	\$0	\$0	\$72,484
ARKVILLE WATER DISTRICT RETURNED WATER RENTS				\$603.75
HALCOTTSVILLE WATER DIST. RETURNED WATER RENTS				\$2,862.27
TOTAL	\$3,921,897.29	\$607,230.00	\$184,000.00	\$3,130,667.29

TAX INCREASE INCLUDES SPECIAL DISTRICTS \$36,728 1.39%

**TOTAL BUDGET - INCLUDES TOWNS OF HARDENBURGH, MIDDLETOWN AND ROXBURY.