

FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
GENERAL (1)	\$912,621	\$164,750	\$54,000	\$693,871
GENERAL OUTSIDE VILLAGE (2)	\$143,568	\$36,350	\$4,500	\$102,718
HIGHWAY-TOWNWIDE (3)	\$1,152,775	\$42,300	\$26,000	\$1,084,475
HIGHWAY-OUTSIDE VILLAGE (4)	\$1,128,721	\$280,101	\$58,000	\$790,620
SUBTOTALS	\$3,337,685	\$523,501	\$142,500	\$2,671,684

SPECIAL DISTRICTS

ARKVILLE WATER (10)	\$98,020	\$72,720	\$0	\$25,300
HALCOTTSVILLE WATER (17)	\$31,119	\$31,119	\$0	\$0
ARKVILLE LIGHT (13)	\$10,000	\$18	\$0	\$9,982
HALCOTTSVILLE LIGHT (12)	\$1,500	\$4	\$0	\$1,496
NEW KINGSTON LIGHT (11)	\$800	\$2	\$0	\$798
ARKVILLE FIRE	\$33,700	\$0	\$0	\$33,700
MIDD/HARD FIRE**	\$335,420	\$0	\$0	\$335,420
ARENA FIRE	\$14,770.36	\$0	\$0	\$14,770.36
MIDD FIRE #1	\$73,284	\$0	\$0	\$73,284
ARKVILLE WATER DISTRICT RETURNED WATER RENTS				\$7,772.65 \$4,105.82
HALCOTTSVILLE WATER DIST. RETURNED WATER RENTS				
TOTAL	\$3,936,298.36	\$627,364.00	\$142,500.00	\$3,166,434.36

TAX INCREASE INCLUDES SPECIAL DISTRICTS

\$32,843

1.23%

**TOTAL BUDGET - INCLUDES TOWNS OF HARDENBURGH, MIDDLETOWN AND ROXBURY.